

I
EXHIBIT A

REVENUES	BUDGET FY 2020	INCREASE (DECREASE)	BUDGET FY 2021
A. STUDENT FEES	104,071,503	(5,169,500)	98,902,003
		(S0A613DC -0.42 >>BDC MCID 5	
		C. GRANTS AND CONTRACTS	
		D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	
		E. OTHER SOURCES	
TOTAL EDUCATIONAL AND GENERAL	182,616,436	4,135,574	186,752,010
F. SALES AND SERVICES OF		57	