

**382-a  
EXHIBIT F1**

<b>SOURCE OF REVENUE</b>	<b>BUDGET FY 2021</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2022</b>
<b>A. STUDENT TUITION AND FEES</b>			

**382-b  
EXHIBIT F2**

<b>EXPENDITURES BY OBJECT</b>	<b>BUDGET FY 2021</b>	<b>INCREASE</b>	<b>BUDGET FY 2022</b>
SALARIES	\$ 4,080,695	\$ 450,044	\$ 4,530,739
WAGES	485,359	(4,695)	480,664
FRINGE BENEFITS	1,565,786	145,362	1,711,148
TRAVEL	91,933		