

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI
CURRENT EDUCATIONAL AND GENERAL FUND**

**413
EXHIBIT G**

SOURCE OF REVENUE	BUDGET FY 2022	INCREASE (DECREASE)	BUDGET FY 2023
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 667,563	\$ 197,598	\$ 865,161
TOTAL REVENUES	\$ 667,563	\$ 197,598	\$ 865,161

EXPENDITURES (TA)3LP M(CID)301CID 301CID 301 E(E)-5(NDI)-Q301BT-0.001 T0.001 T02 -0 0 2 421.2 5.04 T(

WAGES	-	-	-
FRINGE BENEFITS	75,000	99,569	174,569
TRAVEL	-	10,000	10,000
CONTRACTUAL SERVICES	-	79,122	79,122
COMMODITIES	54,497	(42,904)	11,593
EQUIPMENT	50,000	(50,000)	-
MANDATORY TRANSFERS	-	-	-
NON-MANDATORY TRANSFERS	-	-	-
TOTAL EXPENDITURES BY OBJECT	\$ 667,563	\$ 197,598	\$ 865,161

EXPENDITURES BY FUNCTION

RESEARCH	\$ 667,563	\$ 197,598	\$ 865,161
TOTAL EXPENDITURES BY FUNCTION	\$ 667,563	\$ 197,598	\$ 865,161