

413
EXHIBIT H

SOURCE OF REVENUE	BUDGET FY 2021	INCREASE (DECREASE)	BUDGET FY 2022
A. GOVERNMENT APPROPRIATIONS - STATE			
GENERAL SUPPORT	\$ 342,550	\$ 2,965	\$ 345,515
TOTAL REVENUES	\$ 342,550	\$ 2,965	\$ 345,515

EXPENDITURES BY OBJECT

SALARIES	\$ 137,852	\$ (1,950)	\$ 135,902
WAGES	27,836	-	27,836
FRINGE BENEFITS	47,390	4,648	52,038
TRAVEL	-	-	-