

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL AND ALL AUXILIARY ENTERPRISES FUNDS  
SUMMARY OF REVENUES AND EXPENDITURES  
HATTIESBURG CAMPUS**

**I  
EXHIBIT A**

<b>REVENUES</b>	<b>BUDGET FY 2024</b>	<b>INCREASE (DECREASE)</b>	<b>BUDGET FY 2025</b>
A. STUDENT FEES	\$ 104,099,218	\$ 2,071,467	\$ 106,170,685
B. GOVERNMENT APPROPRIATIONS	83,187,275	8,439,132	91,626,407
C. GRANTS AND CONTRACTS	29,000	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	712,134	3,666	715,800
E. OTHER SOURCES	6,942,164	1,377,836	8,320,000
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>\$ 194,969,791</b>	<b>\$ 11,892,101</b>	<b>\$ 206,861,892</b>
F. SALES AND SERVICES OF AUXILIARY ENTERPRISES	\$ 45,906,545	\$ -	\$ 45,906,545
G. ATHLETICS (SEE SEPARATE BUDGET)	29,255,744	1,544,240	30,799,984
<b>TOTAL REVENUES</b>	<b>\$ 270,132,080</b>	<b>\$ 13,436,341</b>	<b>\$ 283,568,421</b>

**EXPENDITURES**

A. INSTRUCTION	\$ 81,697,187	\$ 5,245,542	\$ 86,942,729
B. RESEARCH	7,531,663	185,989	7,717,652
C. PUBLIC SERVICE	2,155,857	80,579	2,236,436
D. ACADEMIC SUPPORT	22,671,811	1,821,472	24,493,283
E. STUDENT SERVICES	14,388,760		
H. SCHOLARSHIPS AND FELLOWSHIPS			
I. MANDATORY TRANSFERS			
<b>TOTAL EDUCATIONAL AND GENERAL</b>	<b>\$ 194,969,791</b>	<b>\$ 11,892,101</b>	<b>\$ 206,861,892</b>
J. AUXILIARY ENTERPRISES	45,906,545	1,720,951	47,627,496
K. ATHLETICS (SEE SEPARATE BUDGET)	29,255,744	1,544,240	30,799,984
<b>TOTAL EXPENDITURES</b>	<b>\$ 270,132,080</b>	<b>\$ 15,157,292</b>	<b>\$ 285,289,372</b>

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