

**397-a
EXHIBIT F1**

SOURCE OF REVENUE	BUDGET FY 2023	INCREASE (DECREASE)	BUDGET FY 2024
A. STUDENT TUITION AND FEES			
REGULAR SESSION			
TOTAL REGULAR SESSION	\$ -	\$ -	\$ -
SUMMER SESSION			
TOTAL SUMMER SESSION	\$ 334,744	\$ (103,193)	\$ 231,551
CONTINUING EDUCATION			
TOTAL CONTINUING EDUCATION	\$ -	\$ -	\$ -
TOTAL STUDENT TUITION	\$ 334,744	\$ (103,193)	\$ 231,551
B. GOVERNMENT APPROPRIATIONS - STATE			
TOTAL STATE APPROPRIATIONS	\$ 8,363,094	\$ 355,621	\$ 8,718,715
C. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES			
	-	-	-
D. OTHER			
	1,566,000	64,000	1,630,000
TOTAL EDUCATIONAL AND GENERAL	\$ 10,263,838	\$ 316,428	\$ 10,580,266
E.			

THE UNIVERSITY OF SOUTHERN MISSISSIPPI

397-b
EXHIBIT F2

EXPENDITURES BY OBJECT	BUDGET FY 2024	INCREASE	BUDGET FY 2025
TOTAL EXPENDITURES BY OBJECT	\$ 10,255,901	\$ 324,365	\$ 10,580,266
EXPENDITURES BY FUNCTION			
TOTAL EXPENDITURES BY FUNCTION	\$ 10,255,901	\$ 324,365	\$ 10,580,266