

**THE UNIVERSITY OF SOUTHERN MISSISSIPPI  
CURRENT EDUCATIONAL AND GENERAL FUND  
SUMMARY OF REVENUES AND EXPENDITURES  
MISSISSIPPI POLYMER INSTITUTE**

**424  
EXHIBIT G**

|                       | BUDGET            | INCREASE        | BUDGET            |
|-----------------------|-------------------|-----------------|-------------------|
| GENERAL SUPPORT       | \$ 913,091        | \$ 5,317        | \$ 918,408        |
| <b>TOTAL REVENUES</b> | <b>\$ 913,091</b> | <b>\$ 5,317</b> | <b>\$ 918,408</b> |

**EXPENDITURES BY OBJECT**

|                                     |                   |                 |                   |
|-------------------------------------|-------------------|-----------------|-------------------|
| SALARIES                            | \$ 620,891        | \$ 2,132        | \$ 623,023        |
| WAGES                               | -                 | -               | -                 |
| FRINGE BENEFITS                     | 195,912           | 3,185           | 199,097           |
| TRAVEL                              | 10,000            | -               | 10,000            |
| CONTRACTUAL SERVICES                | 74,695            | -               | 74,695            |
| COMMODITIES                         | 11,593            | -               | 11,593            |
| EQUIPMENT                           | -                 | -               | -                 |
| MANDATORY TRANSFERS                 | -                 | -               | -                 |
| NON-MANDATORY TRANSFERS             | -                 | -               | -                 |
| <b>TOTAL EXPENDITURES BY OBJECT</b> | <b>\$ 913,091</b> | <b>\$ 5,317</b> | <b>\$ 918,408</b> |

**EXPENDITURES BY FUNCTION**

|                                       |                   |                 |                   |
|---------------------------------------|-------------------|-----------------|-------------------|
| RESEARCH                              | \$ 913,091        | \$ 5,317        | \$ 918,408        |
| <b>TOTAL EXPENDITURES BY FUNCTION</b> | <b>\$ 913,091</b> | <b>\$ 5,317</b> | <b>\$ 918,408</b> |