

I
EXHIBIT A

REVENUES	BUDGET FY 2018	INCREASE (DECREASE)	BUDGET FY 2019
A. STUDENT FEES	99,605,796	(345,845)	99,259,951
B. GOVERNMENT APPROPRIATIONS**	67,396,586	986,403	68,382,989
C. GRANTS AND CONTRACTS	29,000	-	29,000
D. SALES AND SERVICES OF EDUCATIONAL ACTIVITIES	726,788	(21,688)	705,100
E. OTHER SOURCES	7,605,050	(1,549,050)	6,056,000
TOTAL EDUCATIONAL AND GENERAL	175,363,220	(930,180)	174,433,040
F. SALES AND SERVICES OF			